

**CERTIFICATE**

2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Cemetery No. 7 Wilmington**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	12,335	4,339	2,217
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	12,335	4,339	
Budget Summary		0	Resolution required?	Vote publication required?	No
Neighborhood Revitalization Rebate					

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

[jsavage@wbcounty.org](mailto:jsavage@wbcounty.org)

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	828,981
Lyon	775,955
Osage	351,947
0	
0	1,956,883
Total Assessed Valuation	0
	November 1, 2019 Valuation

*Steve Schlitt*

*Brian Kraus*

*Jana J Red*

Attest: *Oct 22* 2019

*Jennifer Savage*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,217
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,217

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 2,025	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 50,590	
5b. Personal property 2018	- 45,061	
5c. Increase in personal property (5a minus 5b)	+ 5,529	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	310	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,864	
8. Total estimated valuation July, 1, 2019	1,955,480	
9. Total valuation less valuation adjustment (8 minus 7)	1,947,616	
10. Factor for increase (7 divided by 9)	0.00404	
11. Amount of increase (10 times 3)	+ \$ 17	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,234	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,234	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 105	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,339	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	4,217	324	10	18	1
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,217	324	10	18	1

County Treas Motor Vehicle Estimate 324

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07683

RVT Factor 0.00237

16/20M Factor 0.00427

Comm Veh Factor 0.00261

Watercraft Factor 0.00024

2020

Cemetery No. 7 Wilmington  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2018</b>	<b>Current Year Estimate for 2019</b>	<b>Proposed Budget Year for 2020</b>
Unencumbered Cash Balance Jan 1	13,039	15,451	7,632
Receipts:			
Ad Valorem Tax	7,515	4,217	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	94		
Motor Vehicle Tax	482	324	324
Recreational Vehicle Tax	23	10	10
16/20M Vehicle Tax	8	18	18
Commercial Vehicle Tax	7	11	11
Watercraft Tax		1	1
LAVTR			0
Sale of Lots	300		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,428	4,581	364
Resources Available:	21,468	20,032	7,996
Expenditures:			
Operations	920	600	575
Mowing	3,200	5,440	6,000
Road Repairs	1,896	2,000	2,000
Insurance		360	360
Maintenance		4,000	3,400
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	6,016	12,400	12,335
Unencumbered Cash Balance Dec 31	15,451	7,632	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	13,020	14,060	12,335
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,335
Tax Required			4,339
Delinquent Comp Rate:			0.0%
Amount of 2019 Ad Valorem Tax			4,339

## CPA Summary

Proposed Budget  
Year for 2020Page No.





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Cemetery No. 7 Wilmington**  
Wabaunsee County

will meet on August 13, 2019 at 8 p.m. at Steven DeWitt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## SUPPORTING COUNTIES

Wabaunsee County (home county) Lyon, Osage

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	6,016	4.270	12,400	2.235	12,335	4,339	2.219
Debt Service							
Totals	6,016	4.270	12,400	2.235	12,335	4,339	2.219
Less: Transfers	0		0		0		
Net Expenditures	6,016		12,400		12,335		
Total Tax Levied	7,767		4,217		XXXXXXXXXXXXXX		
Assessed Valuation:	1,819,066		1,886,918		1,955,480		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Cemetery No. 7 Wilmington

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2019 July 1 Valuation: 1,955,480

Valuation Factor: 1,955.480

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

# Proof of Publication

## AFFIDAVIT OF PUBLICATION

E OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

duly sworn, deposes and says: That she  
ner and publisher of THE WABAUNSEE  
SIGNAL-ENTERPRISE, a weekly newspaper  
the State of Kansas, and published in and of  
rculation in Wabaunsee County, Kansas,  
eral paid circulation on a weekly basis in  
e County, Kansas, and that said newspaper  
de, religious or fraternal publication.

paper is a weekly, published at least weekly  
year; has been so published continuously  
erruptedly in said county and state for a  
more than five years prior to the first  
of said notice; and has been admitted at  
ffice of Alma, Kansas, in said County as  
as manner.

attached notice is a true copy thereof  
ublished in the regular  
issue of said newspaper for .....  
week(s), the first publication thereof

as afore said on the 18th day  
July, 2019, with  
publications being made on the following

....., 2019

....., 2019

and sworn to before me this

Day July, 2019

Notary or Clerk of District Court

Notary expires: 1-11-2021



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Published in the Wabaunsee County Signal-Enterprise Thursday, July 18, 2019

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Total	0	0	0

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Steven DeWitt